

FIN 23
2019.02

City of Jacksonville, Florida Request for Budget Transfer Form

Kids Hope Alliance
Department or Area Responsible for Contract / Compliance / Oversight

All
Council District(s)

Reversion of Funds: _____
(if applicable) Subfund / Indexcode / Subobject / Project Prj-Dtl / Grant Grt-Dtl

N/A
Fiscal Yr(s) of carry over (all-years funds do not require a carryover)

Section of Code Being Waived (if applicable): _____

CIP (yes or no): _____

Justification for Waiver

Justification for / Description of Transfer:

Appropriate available fund balance within the KHA operating subfund to increase program funding for items listed on the revised 2018-504-E schedule M.

Total Amount Appropriated: \$2,497,944.00

CITY COUNCIL

Requesting Council Member: _____

CM's District: _____

Requesting Council Member: _____

CM's District: _____

Prepared By: _____

Ordinance: _____

OFFICE OF THE MAYOR

BUDGET ORDINANCE TRANSFER DIRECTIVE

TD / BT Number: BT19-043

	Date Rec'd.	Date Fwd.	Approved	Disapproved
Department Head				
Mayor's Office				
Accounting Division				
Budget Division				

Date of Action By Mayor: _____

Approved: _____

Division Chief: _____

Date Initiated: 2/13/19

Prepared By: _____

Phone Number: _____

Initiated / Requested By (if other than Department): _____

Budget Transfer Line Item Detail

TRANSFER FROM: (Revenue line items in this area are being appropriated and expense line items are being de-appropriated.)

						Total: \$3,193,342.00					
Rev Exp	SF ID	Subfund Title	Activity / Grant Title	Line Item / Subobject Title	Amount	Accounting Codes					
						Indexcode	Subobject	Project	Prj-Dtl	Grant	Grt-Dtl
Rev	191	Kids Hope Alliance	Subfund Level Activity	Fund Balance Appropriation	\$1,802,546.00	JXSF191	38901				
Rev	191	Kids Hope Alliance	Interfund Transfer In	Transfer From Jax Journey SF019	\$695,398.00	TRIN191FR019	38191				
Rev	019	Jacksonville Journey	Subfund Level Activity	Fund Balance Appropriation	\$695,398.00	JXSF019	38901				

TRANSFER TO: (Revenue line items in this area are being de-appropriated and expense line items are being appropriated.)

						Total: \$3,193,342.00					
Rev Exp	SF ID	Subfund Title	Activity / Grant Title	Line Item / Subobject Title	Amount	Accounting Codes					
						Indexcode	Subobject	Project	Prj-Dtl	Grant	Grt-Dtl
Exp	019	Jacksonville Journey	Interfund Transfer Out	Transfer to KHA Subfund 191	\$695,398.00	TROU019TO191	09191				
Exp	191	Kids Hope Alliance	KHA - Early Learning	Subsidies & Contributions to Private Org	\$50,000.00	JCOD191ESEL	08201				
Exp	191	Kids Hope Alliance	KHA - Out Of School Time	Subsidies & Contributions to Private Org	\$220,000.00	JCOD191ESOS	08201				
Exp	191	Kids Hope Alliance	KHA - Juvenile Justice Prevention and Intervention	Subsidies & Contributions to Private Org	\$514,609.00	JCOD191ESJPI	08201				
Exp	191	Kids Hope Alliance	KHA - Preteen and Teen Programming	Subsidies & Contributions to Private Org	\$520,000.00	JCOD191ESPTP	08201				
Exp	191	Kids Hope Alliance	KHA - Special Needs	Subsidies & Contributions to Private Org	\$650,000.00	JCOD191ESSN	08201				
Exp	191	Kids Hope Alliance	KHA - Juvenile Justice Prevention and Intervention	Hardware / Software Licensing and Maintenance	\$50,000.00	JCOD191ESJPI	04662				
Exp	191	Kids Hope Alliance	KHA - Preteen and Teen Programming	Software / Computer Items Under \$1,000	\$30,000.00	JCOD191ESPTP	05229				
Exp	191	Kids Hope Alliance	KHA - Preteen and Teen Programming	Office Furniture and Equipment	\$30,000.00	JCOD191ESPTP	06424				
Exp	191	Kids Hope Alliance	KHA - Summer Jobs Program	Salaries Part time	\$230,000.00	JCOD191SJP	01306				
Exp	191	Kids Hope Alliance	KHA - Summer Jobs Program	Medicare Tax	\$3,335.00	JCOD191SJP	02102				
Exp	191	Kids Hope Alliance	Kids Hope Alliance	Professional Services	\$200,000.00	JCOD191	03109				